



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
Clasificación Administrativa  
**DEL 1 DE MARZO AL 31 DE MARZO DE 2022**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Mar-Mar	Ampliaciones / (Reducciones) Mar-Mar	Modificado Mar-Mar	DpC Mar- Mar	Devengado Mar-Mar	Pagado Mar-Mar	Subejercicio Mar-Mar
01	REGIDORES	265,808.88	-7,049.90	258,758.98	0.00	265,158.12	256,758.12	-6,399.14
01 01	REGIDORES	265,808.88	-7,049.90	258,758.98	0.00	265,158.12	256,758.12	-6,399.14
01 01 01	DESPACHO DE REGIDORES	265,808.88	-7,049.90	258,758.98	0.00	265,158.12	256,758.12	-6,399.14
02	PRESIDENCIA MUNICIPAL	259,712.17	-34,120.80	225,591.37	0.00	227,341.37	227,341.37	-1,750.00
02 01	PRESIDENCIA MUNICIPAL	259,712.17	-34,120.80	225,591.37	0.00	227,341.37	227,341.37	-1,750.00
02 01 01	DESPACHO DE PRESIDENCIA	128,719.58	-4,706.20	124,013.38	0.00	125,763.38	125,763.38	-1,750.00
02 01 02	SECRETARIA PARTICULAR	130,992.59	-29,414.60	101,577.99	0.00	101,577.99	101,577.99	0.00
03	SECRETARIA DEL H AYUNTAMIENTO	698,474.08	18,705.59	717,179.67	0.00	719,679.67	719,900.07	-2,500.00
03 01	SECRETARIA DEL H AYUNTAMIENTO	698,474.08	18,705.59	717,179.67	0.00	719,679.67	719,900.07	-2,500.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	273,794.98	24,232.33	298,027.31	0.00	300,327.31	300,547.71	-2,300.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS	76,698.65	-26,175.50	50,523.15	0.00	50,523.15	50,523.15	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL	52,496.27	1,562.86	54,059.13	0.00	54,059.13	54,059.13	0.00
03 01 04	DIRECCION DE CULTURA	50,262.96	16,102.05	66,365.01	0.00	66,365.01	66,365.01	0.00
03 01 05	DIRECCION DE DEPORTES	100,998.62	5,988.95	106,987.57	0.00	107,187.57	107,187.57	-200.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ	109,022.60	14,594.90	123,617.50	0.00	123,617.50	123,617.50	0.00
03 01 09	COMISARIAS MUNICIPALES	35,200.00	-17,600.00	17,600.00	0.00	17,600.00	17,600.00	0.00
04	OFICIALIA MAYOR	1,664,584.68	-264,800.51	1,399,784.17	0.00	1,402,212.91	1,179,232.27	-2,428.74
04 01	OFICIALIA MAYOR	1,664,584.68	-264,800.51	1,399,784.17	0.00	1,402,212.91	1,179,232.27	-2,428.74
04 01 01	DESPACHO DE OFICIALIA MAYOR	920,326.52	-31,499.55	888,826.97	0.00	891,255.71	673,499.96	-2,428.74
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS	715,194.03	-232,826.76	482,367.27	0.00	482,367.27	477,142.38	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA	29,064.13	-474.20	28,589.93	0.00	28,589.93	28,589.93	0.00
05	TESORERIA MUNICIPAL	532,129.51	-29,393.89	502,735.62	0.00	506,385.62	501,085.62	-3,650.00
05 01	TESORERIA MUNICIPAL	532,129.51	-29,393.89	502,735.62	0.00	506,385.62	501,085.62	-3,650.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL	433,787.33	-26,825.27	406,962.06	0.00	410,612.06	405,312.06	-3,650.00
05 01 02	DIRECCION DE INGRESOS	8,457.42	12,419.49	20,876.91	0.00	20,876.91	20,876.91	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD	39,250.51	4,736.46	43,986.97	0.00	43,986.97	43,986.97	0.00
05 01 04	DIRECCION DE CATASTRO	50,634.25	-19,724.57	30,909.68	0.00	30,909.68	30,909.68	0.00
06	CONTRALOR MUNICIPAL	25,673.50	349.01	26,022.51	0.00	26,022.51	26,022.51	0.00
06 01	CONTRALOR MUNICIPAL	25,673.50	349.01	26,022.51	0.00	26,022.51	26,022.51	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL	25,673.50	349.01	26,022.51	0.00	26,022.51	26,022.51	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	201,615.39	-38,298.35	163,317.04	0.00	163,517.04	163,633.05	-200.00
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	201,615.39	-38,298.35	163,317.04	0.00	163,517.04	163,633.05	-200.00
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	201,615.39	-38,298.35	163,317.04	0.00	163,517.04	163,633.05	-200.00
08	DIRECCION DE SERVICIOS PUBLICOS	1,300,969.21	-111,175.23	1,189,793.98	0.00	1,218,237.82	1,165,407.16	-



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Clave Presupuestaria Descripción	Aprobado Mar-Mar	Ampliaciones / (Reducciones) Mar-Mar	Modificado Mar-Mar	DpC Mar-Mar	Devengado Mar-Mar	Pagado Mar-Mar	Subejercicio Mar-Mar
UP-UR-UE							
08 01 DIRECCION DE SERVICIOS PUBLICOS	1,300,969.21	-111,175.23	1,189,793.98	0.00	1,218,237.82	1,165,407.16	-28,443.84
08 01 01 DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	1,243,151.34	-106,103.56	1,137,047.78	0.00	1,165,491.62	1,112,660.96	-28,443.84
08 01 03 DEPARTAMENTO DE PARQUES Y JARDINES	46,083.65	-3,980.68	42,102.97	0.00	42,102.97	42,102.97	0.00
08 01 06 DEPARTAMENTO DE PANTEON	11,734.22	-1,090.99	10,643.23	0.00	10,643.23	10,643.23	0.00
09 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,170,336.65	30,330.53	1,200,667.18	0.00	1,200,667.18	1,517,048.66	0.00
09 01 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,170,336.65	30,330.53	1,200,667.18	0.00	1,200,667.18	1,517,048.66	0.00
09 01 01 SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	1,170,336.65	30,330.53	1,200,667.18	0.00	1,200,667.18	1,517,048.66	0.00
10 DIRECCION DE DESARROLLO MUNICIPAL	167,468.55	-13,427.27	154,041.28	0.00	154,041.28	153,741.28	0.00
10 01 DIRECCION DE DESARROLLO MUNICIPAL	167,468.55	-13,427.27	154,041.28	0.00	154,041.28	153,741.28	0.00
10 01 01 DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	64,011.33	-9,443.95	54,567.38	0.00	54,567.38	54,267.38	0.00
10 01 02 DEPARTAMENTO DE PLANEACION	91,724.24	-1,967.60	89,756.64	0.00	89,756.64	89,756.64	0.00
10 01 04 DEPARTAMENTO DE DESARROLLO RURAL	11,732.98	-2,015.72	9,717.26	0.00	9,717.26	9,717.26	0.00
11 ORGANISMOS PUBLICOS DESCENTRALIZADOS	583,333.33	80,944.67	664,278.00	0.00	664,278.00	664,278.00	0.00
11 01 ORGANISMOS PUBLICOS DESCENTRALIZADOS	583,333.33	80,944.67	664,278.00	0.00	664,278.00	664,278.00	0.00
11 01 01 DIF MUNICIPAL	583,333.33	80,944.67	664,278.00	0.00	664,278.00	664,278.00	0.00
12 OBRA PUBLICA E INVERSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 01 01 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 DEUDA PUBLICA	95,042.60	1,005.23	96,047.83	0.00	96,047.83	96,047.83	0.00
13 01 DEUDA PUBLICA	95,042.60	1,005.23	96,047.83	0.00	96,047.83	96,047.83	0.00
13 01 01 DEUDA PUBLICA	95,042.60	1,005.23	96,047.83	0.00	96,047.83	96,047.83	0.00
14 TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	37,656.00	-16,056.00	21,600.00	0.00	21,600.00	21,600.00	0.00
14 03 AYUDAS	37,656.00	-16,056.00	21,600.00	0.00	21,600.00	21,600.00	0.00
14 03 01 AYUDAS SOCIALES A PERSONAS	37,656.00	-16,056.00	21,600.00	0.00	21,600.00	21,600.00	0.00
<b>TOTAL DEL GASTO:</b>	<b>7,002,804.55</b>	<b>-382,986.92</b>	<b>6,619,817.63</b>	<b>0.00</b>	<b>6,665,189.35</b>	<b>6,692,095.94</b>	<b>-45,371.72</b>